

**FAURESMITH BUDGET****BUDGET 2019****ENTRY FEES****1 312 800.00**

ENTRIES (R2900 x 300 expected entries)	870 000.00
ERASA STABLES (R700 - 130 expected)	91 000.00
ERASA STABLES (OWNED BY MEMBER - R500 - 20 expected)	10 000.00
TEMP STABLES (R1000 - 61 EXPECTED )	61 000.00
TEMP STABLES( OWNED BY MEMBER - R800 - 19 EXPECTED)	15 200.00
PADDOCKS (R200 - 90 expected)	18 000.00
OWN PADDOCKS (100 - 20 expected)	2 000.00
CAMP SITES (R1500 - 132 expected)	198 000.00
BLOCK K SITES (R1100 - 46 expected)	50 600.00
SHAVINGS (1000 bags)	35 000.00

TRAUMEEL (EVIG GROUP )

BIOSOL 5 (EVIG GROUP)

PRE RIDE DRIP PACK (EVIG GROUP)

**Refunds FS****-38 000.00****OTHER INCOME****415 100.00**

YEAR BOOK ADVERTS	37 000.00
SPONSORSHIP	278 000.00
EXHIBITORS/PHYSIOS	17 500.00
SPONSORS FOR CAMERAS AT VET	35 000.00
SPONSORSHIP COMMISSION YEAR BOOK	-7 400.00
SPONSORSHIP COMMISSION	-
SPONSOR HELICOPTER	55 000.00

**TOTAL INCOME****1 727 900.00**

**EXPENSES****1 717 026.00**

<b>DAILY RATES</b>	<b>263 470.00</b>
<i>Officials</i>	5 100.00
<i>Camp commdant</i>	6 500.00
<i>Ride Masters</i>	12 800.00
<i>Vets ( No income to be received from Provinces)</i>	202 400.00
<i>Safety Officer</i>	2 000.00
<i>Casual Labourers Wages</i>	34 670.00
<b>Travel costs</b>	<b>181 000.00</b>
<i>Vets ( No income to be received from Provinces )</i>	110 000.00
<i>Officials</i>	17 000.00
<i>Ride Masters</i>	40 000.00
<i>Safety Manager</i>	5 000.00
<i>Kamp Kommandant</i>	9 000.00
<b>ACCOMMODATION</b>	<b>86 800.00</b>
<i>Vets ( No income to be received from Provinces )</i>	29 300.00
<i>Officials</i>	11 900.00
<i>Capital Sounds -</i>	9 700.00
<i>Baan Beampte</i>	20 500.00
<i>Security Manager</i>	1 800.00
<i>Safety Officer</i>	2 100.00
<i>Ride Masters</i>	9 800.00
<i>Kamp Kommandant</i>	2 000.00
<b>MEALS (Waters and coldrinks included)</b>	<b>49 520.00</b>
<i>Vets ( No income to be received from Provinces )</i>	20 000.00
<i>Officials x 4</i>	3 100.00
<i>Paramedics X 4</i>	2 900.00
<i>Mounted Police x 4</i>	4 400.00
<i>Capital Sounds</i>	6 120.00
<i>Farriers X 2</i>	2 100.00
<i>Horse Ambulance x 2</i>	2 200.00
<i>Ride Masters</i>	4 400.00

Safety Officer	800.00
Security Manager	1 100.00
Kamp Kommandant	2 400.00
Potch University x 5	
Jaarboek drukkoste	43 000.00
Ambulance st Johns	30 000.00
Baan Beampte - marking of course	62 436.00
Bank Fees	500.00
Banned Substance Testing	30 000.00
Biosol 5 (EVIG GROUP)	
Chemiese Toilette( Grapfontein, Metz, Sandy Mount)	52 000.00
Cameras for vet area	35 000.00
Day Sheets - Top Ten Winners	15 000.00
Farriers	20 000.00
Helicopter	55 000.00
FS Landbou Vereniging *	310 000.00
Medaljes & Gespes	20 000.00
PAYFAST fees	1 000.00
Perde Ambulans x(Huur + Brandstof) @ R2500 per dag x 3 dae	20 000.00
Pre Ride Drips (EVIG group)	
Privaat Sekuriteits Dienste(Pentagon)	80 000.00
Radio (communication)	5 000.00
Safety and Security official	10 000.00
Shavings for stables (1000 bags)	35 000.00
Signage	10 000.00
Skraap van Veearts areas (Metz, Grapfontein, Sandy Mount, Skouterrein)	5 000.00
Capital Sounds **	110 000.00
Stationery	2 500.00
Stable Disinfectant	2 500.00
Team Clothing	45 000.00
Time Keepers	68 000.00
Transport of Mobile office TK	2 000.00
Traumeel (EVIG Group)	
Verkeerbeheer - Vrystaat Plaaslike Regering & Fauresmith Verkeer	10 000.00
Water points ***	12 000.00
Welcome Function	15 000.00

| UNFORSEEN EXPENSES

| 30 000.00 |

| **Net surplus/(deficit)**

**10 874.00**

**\* FS LANDBOU**

Upkeep of grounds, elecricity, water, cleaning of ablutions

**\*\* CAPITAL SOUNDS**

Sound at FS Showgrounds, sound for AGM and sokkie

**\*\*\* WATER POINTS**

Payment to farmers who supply water on the course and keep water full.